

MUNICIPIO DE MADERA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 5 de Agosto de 2022

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|---------------------|--------------------------------|---------------------|---------------------|---------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| H. Cuerpo de Regidores | \$4,375,096 | \$0 | \$4,375,096 | \$2,281,298 | \$2,281,298 | \$2,093,798 |
| H. Cuerpo de Regidores | \$4,375,096 | \$0 | \$4,375,096 | \$2,281,298 | \$2,281,298 | \$2,093,798 |
| Sindicatura Municipal | \$1,121,885 | \$99 | \$1,121,984 | \$578,951 | \$578,951 | \$543,034 |
| Sindicatura Municipal | \$1,121,885 | \$99 | \$1,121,984 | \$578,951 | \$578,951 | \$543,034 |
| Presidencia Municipal | \$39,429,875 | -\$6,076,980 | \$33,352,895 | \$19,981,702 | \$19,713,312 | \$13,371,193 |
| Presidencia Municipal | \$39,429,875 | -\$6,076,980 | \$33,352,895 | \$19,981,702 | \$19,713,312 | \$13,371,193 |
| Oficialia Mayor | \$6,146,191 | \$4,709,782 | \$10,855,973 | \$7,556,074 | \$7,506,024 | \$3,299,899 |
| Oficialia Mayor | \$6,146,191 | \$4,709,782 | \$10,855,973 | \$7,556,074 | \$7,506,024 | \$3,299,899 |
| Secretaria del Ayuntamiento | \$2,309,197 | \$478,825 | \$2,788,022 | \$1,722,074 | \$1,378,609 | \$1,065,948 |
| Secretaria del Ayuntamiento | \$2,309,197 | \$478,825 | \$2,788,022 | \$1,722,074 | \$1,378,609 | \$1,065,948 |
| Tesoreria Municipal | \$2,590,834 | \$36,042 | \$2,626,876 | \$1,371,665 | \$1,371,665 | \$1,255,211 |
| Tesoreria Municipal | \$2,590,834 | \$36,042 | \$2,626,876 | \$1,371,665 | \$1,371,665 | \$1,255,211 |
| Catastro | \$1,632,110 | \$35,000 | \$1,667,110 | \$837,153 | \$837,153 | \$829,958 |
| Turismo | \$958,724 | \$1,042 | \$959,766 | \$534,513 | \$534,513 | \$425,253 |
| Turismo | \$796,750 | \$7,812 | \$804,562 | \$297,644 | \$297,644 | \$506,918 |
| Turismo | \$796,750 | \$7,812 | \$804,562 | \$297,644 | \$297,644 | \$506,918 |
| Seguridad Publica | \$25,636,039 | \$16,505 | \$25,652,543 | \$14,216,976 | \$14,201,919 | \$11,435,567 |
| Seguridad Publica | \$25,636,039 | \$16,505 | \$25,652,543 | \$14,216,976 | \$14,201,919 | \$11,435,567 |
| Transparencia | \$154,224 | \$90 | \$154,314 | \$81,610 | \$81,610 | \$72,704 |
| Transparencia | \$154,224 | \$90 | \$154,314 | \$81,610 | \$81,610 | \$72,704 |
| Direccion General de Obras Publicas | \$82,901,771 | \$8,684,584 | \$91,586,355 | \$38,244,385 | \$37,436,013 | \$53,341,970 |
| Direccion General de Obras Publicas | \$82,901,771 | \$8,684,584 | \$91,586,355 | \$38,244,385 | \$37,436,013 | \$53,341,970 |
| Bomberos | \$53,495,212 | \$7,467,565 | \$60,962,777 | \$21,740,496 | \$21,365,800 | \$39,222,280 |
| Servicios Publicos | \$1,677,971 | \$60,611 | \$1,738,582 | \$892,827 | \$892,827 | \$845,754 |
| Proteccion Civil | \$19,689,126 | \$967,469 | \$20,656,595 | \$10,803,260 | \$10,371,662 | \$9,853,335 |
| Desarrollo Social | \$845,199 | \$0 | \$845,199 | \$397,029 | \$395,469 | \$448,170 |
| Deporte | \$696,534 | \$0 | \$696,534 | \$355,039 | \$355,039 | \$341,495 |
| Comunicacion Social | \$918,118 | \$20,100 | \$938,218 | \$676,442 | \$676,442 | \$261,776 |
| Desarrollo Rural | \$1,159,761 | -\$3,712 | \$1,156,049 | \$589,233 | \$589,233 | \$566,815 |
| Desarrollo Forestal | \$3,146,749 | \$172,551 | \$3,319,300 | \$2,109,598 | \$2,109,080 | \$1,209,702 |
| Instituto de la Mujer | \$996,665 | \$0 | \$996,665 | \$583,463 | \$583,463 | \$413,201 |
| Bomberos | \$276,437 | \$0 | \$276,437 | \$96,997 | \$96,997 | \$179,440 |
| Bomberos | \$1,677,971 | \$60,611 | \$1,738,582 | \$892,827 | \$892,827 | \$845,754 |
| Bomberos | \$1,677,971 | \$60,611 | \$1,738,582 | \$892,827 | \$892,827 | \$845,754 |
| Servicios Publicos | \$19,689,126 | \$967,469 | \$20,656,595 | \$10,803,260 | \$10,371,662 | \$9,853,335 |
| Servicios Publicos | \$19,689,126 | \$967,469 | \$20,656,595 | \$10,803,260 | \$10,371,662 | \$9,853,335 |
| Proteccion Civil | \$845,199 | \$0 | \$845,199 | \$397,029 | \$395,469 | \$448,170 |
| Proteccion Civil | \$845,199 | \$0 | \$845,199 | \$397,029 | \$395,469 | \$448,170 |
| Desarrollo Social | \$696,534 | \$0 | \$696,534 | \$355,039 | \$355,039 | \$341,495 |
| Desarrollo Social | \$696,534 | \$0 | \$696,534 | \$355,039 | \$355,039 | \$341,495 |
| Deporte | \$918,118 | \$20,100 | \$938,218 | \$676,442 | \$676,442 | \$261,776 |
| Deporte | \$918,118 | \$20,100 | \$938,218 | \$676,442 | \$676,442 | \$261,776 |
| Comunicacion Social | \$1,159,761 | -\$3,712 | \$1,156,049 | \$589,233 | \$589,233 | \$566,815 |
| Comunicacion Social | \$1,159,761 | -\$3,712 | \$1,156,049 | \$589,233 | \$589,233 | \$566,815 |
| Desarrollo Rural | \$3,146,749 | \$172,551 | \$3,319,300 | \$2,109,598 | \$2,109,080 | \$1,209,702 |
| Desarrollo Rural | \$3,146,749 | \$172,551 | \$3,319,300 | \$2,109,598 | \$2,109,080 | \$1,209,702 |
| Desarrollo Forestal | \$996,665 | \$0 | \$996,665 | \$583,463 | \$583,463 | \$413,201 |
| Desarrollo Forestal | \$996,665 | \$0 | \$996,665 | \$583,463 | \$583,463 | \$413,201 |
| Instituto de la Mujer | \$276,437 | \$0 | \$276,437 | \$96,997 | \$96,997 | \$179,440 |
| Instituto de la Mujer | \$276,437 | \$0 | \$276,437 | \$96,997 | \$96,997 | \$179,440 |
| Dirección de Educación | \$45,000 | \$0 | \$45,000 | \$429 | \$429 | \$44,571 |
| Dirección de Educación | \$45,000 | \$0 | \$45,000 | \$429 | \$429 | \$44,571 |

| | | | | | | |
|------------------------------|----------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Dirección de Educación | \$45,000 | \$0 | \$45,000 | \$429 | \$429 | \$44,571 |
| Seccionales | \$4,199,193 | \$89,870 | \$4,289,063 | \$2,284,528 | \$2,284,528 | \$2,004,535 |
| Seccional Las Varas | \$828,482 | \$635 | \$829,117 | \$439,751 | \$439,751 | \$389,366 |
| Seccional Chuhuichupa | \$512,750 | \$44,833 | \$557,583 | \$321,928 | \$321,928 | \$235,655 |
| Seccional Ejido el Largo | \$1,674,111 | \$41,783 | \$1,715,894 | \$907,711 | \$907,711 | \$808,183 |
| Seccional Nicolas Bravo | \$1,089,631 | \$2,619 | \$1,092,250 | \$533,284 | \$533,284 | \$558,966 |
| Seccional Mineral de Dolores | \$94,219 | \$0 | \$94,219 | \$81,854 | \$81,854 | \$12,365 |
| Total del Gasto | \$199,112,615 | \$9,163,648 | \$208,276,264 | \$105,121,226 | \$103,202,216 | \$103,155,038 |