

**Ente Público**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de enero al 31 de diciembre 2022**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
H. Cuerpo de Regidores.	4,375,096.00	-13,454.00	4,361,642.00	4,361,642.00	4,361,642.00	0.00
Sindicatura Municipal	1,121,885.20	-8,389.94	1,113,495.26	1,113,396.06	1,113,396.06	99.20
Presidencia Municipal	39,429,875.35	-4,662,809.17	34,767,066.18	34,716,443.18	34,716,443.18	50,623.00
Oficialia Mayor	6,146,640.95	4,608,026.71	10,754,667.66	10,734,878.46	10,717,878.46	19,789.20
Secretaria del Ayuntamiento	2,309,197.33	494,850.34	2,804,047.67	2,804,017.67	2,615,323.14	30.00
Tesoreria Municipal	1,632,110.20	-27,269.77	1,604,840.43	1,576,840.43	1,576,840.43	28,000.00
Catastro	958,724.14	10,347.45	969,071.59	969,551.05	969,551.05	-479.46
Turismo	796,749.74	-214,565.99	582,183.75	582,183.75	582,183.75	0.00
Seguridad Publica	25,636,038.70	-1,011,094.29	24,624,944.41	24,624,944.41	24,624,944.41	0.00
Transparencia	154,224.20	7,377.33	161,601.53	161,601.53	161,601.53	0.00
Direccion General de Obras Publicas	53,495,211.91	39,227,742.62	92,722,954.53	85,192,713.82	85,163,048.94	7,530,240.71
Bomberos	1,677,970.55	16,907.18	1,694,877.73	1,688,571.98	1,688,571.98	6,305.75
Servicios Publicos	19,689,126.03	2,075,705.51	21,764,831.54	21,764,831.54	21,155,243.53	0.00
Proteccion Civil	845,199.40	-138,935.63	706,263.77	706,006.03	706,006.03	257.74
Desarrollo Social	696,534.35	53,857.82	750,392.17	750,392.17	750,392.17	0.00
Deporte	918,117.75	240,949.20	1,159,066.95	1,159,066.95	1,159,066.95	0.00
Comunicacion Social	1,159,760.80	-152,789.56	1,006,971.24	1,006,971.24	1,006,971.24	0.00
Desarrollo Rural	3,147,048.85	895.85	3,147,944.70	3,148,465.16	3,148,465.16	-520.46
Desarrollo Forestal	996,664.50	-8,804.55	987,859.95	982,720.61	982,720.61	5,139.34
Instituto de la Mujer	276,437.05	-89,740.86	186,696.19	186,696.19	186,696.19	0.00
Bomberos	1,677,970.55	16,907.18	1,694,877.73	1,688,571.98	1,688,571.98	6,305.75
Servicios Publicos	19,689,126.03	2,075,705.51	21,764,831.54	21,764,831.54	21,155,243.53	0.00
Proteccion Civil	845,199.40	-138,935.63	706,263.77	706,006.03	706,006.03	257.74
Desarrollo Social	696,534.35	53,857.82	750,392.17	750,392.17	750,392.17	0.00
Deporte	918,117.75	240,949.20	1,159,066.95	1,159,066.95	1,159,066.95	0.00
Comunicacion Social	1,159,760.80	-152,789.56	1,006,971.24	1,006,971.24	1,006,971.24	0.00
Desarrollo Rural	3,147,048.85	895.85	3,147,944.70	3,148,465.16	3,148,465.16	-520.46
Desarrollo Forestal	996,664.50	-8,804.55	987,859.95	982,720.61	982,720.61	5,139.34
Instituto de la Mujer	276,437.05	-89,740.86	186,696.19	186,696.19	186,696.19	0.00
Dirección de Educación	45,000.00	-4,216.78	40,783.22	31,916.30	31,916.30	8,866.92
Seccional Las Varas	828,481.50	7,693.54	836,175.04	836,175.04	836,175.04	0.00
Seccional Chuhuichupa	512,749.80	79,590.00	592,339.80	592,339.80	592,339.80	0.00
Seccional Ejido el Largo	1,674,111.15	-3,652.55	1,670,458.60	1,658,458.60	1,658,458.60	12,000.00
Seccional Nicolas Bravo	1,089,631.35	-101,971.75	987,659.60	987,659.60	987,659.60	0.00
Seccional Mineral de Dolores	94,219.20	85,125.96	179,345.16	179,345.16	179,345.16	0.00
<b>Total del Gasto</b>	<b>199,113,665.28</b>	<b>42,469,419.63</b>	<b>241,583,084.91</b>	<b>233,911,550.60</b>	<b>232,457,015.17</b>	<b>7,671,534.31</b>