

MUNICIPIO DE MADERA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2022 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	112,003,260.00	9,530,120.55	121,533,380.55	113,873,028.63	113,043,826.09	7,660,351.92
H. Cuerpo de Regidores	4,375,096.00	-13,453.80	4,361,642.20	4,361,642.20	4,361,642.20	0.00
Sindicatura Municipal	1,121,885.20	-8,389.94	1,113,495.26	1,113,396.06	1,113,396.06	99.20
Presidencia Municipal	39,429,875.35	-4,662,809.17	34,767,066.18	34,716,443.18	34,716,443.18	50,623.00
Oficialia Mayor	6,146,640.95	4,608,026.71	10,754,667.66	10,734,878.46	10,717,878.46	19,789.20
Secretaria del Ayuntamiento	2,309,197.33	494,850.34	2,804,047.67	2,804,017.67	2,615,323.14	30.00
Tesoreria Municipal	1,632,110.20	-27,269.77	1,604,840.43	1,576,840.43	1,576,840.43	28,000.00
Catastro	958,724.14	10,347.45	969,071.59	969,551.05	969,551.05	-479.46
Turismo	796,749.74	-214,565.99	582,183.75	582,183.75	582,183.75	0.00
Seguridad Publica	9,181,104.70	-178,471.48	9,002,633.22	9,002,633.22	9,002,633.22	0.00
Transparencia	154,224.20	7,377.33	161,601.53	161,601.53	161,601.53	0.00
Direccion General de Obras Publicas	13,546,599.91	8,197,367.70	21,743,967.61	14,213,726.92	14,199,806.92	7,530,240.69
Bomberos	1,677,970.55	16,907.18	1,694,877.73	1,688,571.98	1,688,571.98	6,305.75
Servicios Publicos	18,389,126.03	1,332,203.30	19,721,329.33	19,721,329.33	19,111,741.32	0.00
Proteccion Civil	845,199.40	-138,935.63	706,263.77	706,006.03	706,006.03	257.74
Desarrollo Social	696,534.35	53,857.82	750,392.17	750,392.17	750,392.17	0.00
Deporte	918,117.75	240,949.20	1,159,066.95	1,159,066.95	1,159,066.95	0.00
Comunicacion Social	1,159,760.80	-152,789.56	1,006,971.24	1,006,971.24	1,006,971.24	0.00
Desarrollo Rural	3,147,048.85	895.85	3,147,944.70	3,148,465.16	3,148,465.16	-520.46
Desarrollo Forestal	996,664.50	-8,804.55	987,859.95	982,720.61	982,720.61	5,139.34
Instituto de la Mujer	276,437.05	-89,740.86	186,696.19	186,696.19	186,696.19	0.00
Dirección de Educación	45,000.00	-4,216.78	40,783.22	31,916.30	31,916.30	8,866.92
Seccional Las Varas	828,481.50	7,693.54	836,175.04	836,175.04	836,175.04	0.00
Seccional Chuhuichupa	512,749.80	79,590.00	592,339.80	592,339.80	592,339.80	0.00
Seccional Ejido el Largo	1,674,111.15	-3,652.55	1,670,458.60	1,658,458.60	1,658,458.60	12,000.00
Seccional Nicolas Bravo	1,089,631.35	-101,971.75	987,659.60	987,659.60	987,659.60	0.00
Seccional Mineral de Dolores	94,219.20	85,125.96	179,345.16	179,345.16	179,345.16	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	57,703,546.00	30,941,254.32	88,644,800.32	88,644,800.30	88,629,055.42	0.02
H. Cuerpo de Regidores	0.00	0.00	0.00	0.00	0.00	0.00
Sindicatura Municipal	0	0	0.00	0.00	0.00	0.00
Presidencia Municipal	0	0	0.00	0.00	0.00	0.00
Oficialia Mayor	0	0	0.00	0.00	0.00	0.00
Secretaria del Ayuntamiento	0	0	0.00	0.00	0.00	0.00
Tesoreria Municipal	0	0	0.00	0.00	0.00	0.00
Catastro	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad Publica	16,454,934.00	-832,622.81	15,622,311.19	15,622,311.19	15,622,311.19	0.00
Transparencia	0.00	0.00	0.00	0.00	0.00	0.00
Direccion General de Obras Publicas	39,948,612.00	31,030,374.92	70,978,986.92	70,978,986.90	70,963,242.02	0.02
Bomberos	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Publicos	1,300,000.00	743,502.21	2,043,502.21	2,043,502.21	2,043,502.21	0.00
Proteccion Civil	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Social	0.00	0.00	0.00	0.00	0.00	0.00
Deporte	0.00	0.00	0.00	0.00	0.00	0.00
Comunicacion Social	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Rural	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Forestal	0.00	0.00	0.00	0.00	0.00	0.00
Instituto de la Mujer	0.00	0.00	0.00	0.00	0.00	0.00
Dirección de Educación	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Las Varas	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Chuhuichupa	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Ejido el Largo	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Nicolas Bravo	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Mineral de Dolores	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	169,706,806.00	40,471,374.87	210,178,180.87	202,517,828.93	201,672,881.51	7,660,351.94

