

MUNICIPIO DE MADERA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 30 de septiembre 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
H. Cuerpo de Regidores	4,395,096.00	41,079.00	4,436,175.00	3,001,392.00	2,998,024.00	1,434,783.00
Sindicatura Municipal	1,116,885.20	0.00	1,116,885.20	750,200.62	748,404.62	366,684.58
Presidencia Municipal	39,039,282.79	6,651,153.59	45,690,436.38	31,352,695.17	31,206,820.00	14,337,741.21
Oficialia Mayor	8,402,254.35	356,664.83	8,758,919.18	4,795,275.33	4,745,434.69	3,963,643.85
Secretaria del Ayuntamiento	2,275,775.64	128,760.00	2,404,535.64	1,709,131.11	1,705,449.34	695,404.53
Tesoreria Municipal	1,758,262.00	369.31	1,758,631.31	1,106,799.74	1,102,559.00	651,831.57
Catastro	1,026,003.10	0.00	1,026,003.10	604,443.96	601,782.36	421,559.14
Turismo	1,305,635.83	166,957.89	1,472,593.72	1,035,142.53	1,034,244.53	437,451.19
Seguridad Publica	25,689,794.55	0.00	25,689,794.55	16,153,870.11	14,998,853.48	9,535,924.44
Transparencia	167,078.50	0.00	167,078.50	110,468.90	109,939.36	56,609.60
Direccion General de Obras Publicas	56,564,770.54	39,621,883.70	96,186,654.24	70,893,157.30	68,812,433.85	25,293,496.94
Bomberos	1,735,337.80	0.00	1,735,337.80	1,060,750.92	1,047,920.86	674,586.88
Servicios Publicos	17,310,211.55	1,717,934.76	19,028,146.31	13,465,919.23	13,224,828.51	5,562,227.08
Proteccion Civil	1,113,730.20	0.00	1,113,730.20	689,400.90	666,786.89	424,329.30
Desarrollo Social	1,500,808.75	0.00	1,500,808.75	979,555.58	976,188.08	521,253.17
Deporte	1,477,984.90	197.60	1,478,182.50	1,025,085.49	1,023,626.24	453,097.01
Comunicacion Social	1,159,194.70	3,400.00	1,162,594.70	648,914.45	646,281.70	513,680.25
Desarrollo Rural	3,624,038.30	177,164.36	3,801,202.66	3,092,452.64	3,063,676.81	708,750.02
Desarrollo Forestal	1,291,445.20	148,254.77	1,439,699.97	1,025,524.60	1,015,534.35	414,175.37
Instituto de la Mujer	412,239.45	0.00	412,239.45	292,314.46	289,620.46	119,924.99
Bomberos	1,735,337.80	0.00	1,735,337.80	1,060,750.92	1,047,920.86	674,586.88
Servicios Publicos	17,310,211.55	1,717,934.76	19,028,146.31	13,465,919.23	13,224,828.51	5,562,227.08
Proteccion Civil	1,113,730.20	0.00	1,113,730.20	689,400.90	666,786.89	424,329.30
Desarrollo Social	1,500,808.75	0.00	1,500,808.75	979,555.58	976,188.08	521,253.17
Deporte	1,477,984.90	197.60	1,478,182.50	1,025,085.49	1,023,626.24	453,097.01
Comunicacion Social	1,159,194.70	3,400.00	1,162,594.70	648,914.45	646,281.70	513,680.25
Desarrollo Rural	3,624,038.30	177,164.36	3,801,202.66	3,092,452.64	3,063,676.81	708,750.02
Desarrollo Forestal	1,291,445.20	148,254.77	1,439,699.97	1,025,524.60	1,015,534.35	414,175.37
Instituto de la Mujer	412,239.45	0.00	412,239.45	292,314.46	289,620.46	119,924.99
Dirección de Educación	305,001.35	36,860.40	341,861.75	214,153.76	213,480.26	127,707.99
Seccional Las Varas	903,534.30	4,169.05	907,703.35	641,948.22	641,948.22	265,755.13
Seccional Chuhuichupa	596,802.60	0.00	596,802.60	407,506.00	407,506.00	189,296.60
Seccional Ejido el Largo	1,671,388.65	0.00	1,671,388.65	1,188,664.83	1,188,664.83	482,723.82
Seccional Nicolas Bravo	1,106,522.55	0.00	1,106,522.55	748,461.38	748,461.38	358,061.17
Seccional Mineral de Dolores	178,232.40	0.00	178,232.40	118,821.60	118,821.60	59,410.80
Total del Gasto	205,752,302.05	51,101,800.75	256,854,102.80	179,391,969.10	175,291,755.32	77,462,133.70