

**MUNICIPIO DE MADERA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de enero al 31 de diciembre 2023**

| Concepto                            | Egresos               |                                |                       |                       |                       | Subejercicio        |
|-------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
|                                     | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                     |
|                                     | 1                     | 2                              | 3 = (1+2)             | 4                     | 5                     |                     |
| H. Cuerpo de Regidores              | 4,395,096.00          | 21,020.00                      | 4,416,116.00          | 4,416,116.00          | 4,416,116.00          | 0.00                |
| Sindicatura Municipal               | 1,116,885.20          | -1,978.45                      | 1,114,906.75          | 1,114,906.75          | 1,114,906.75          | 0.00                |
| Presidencia Municipal               | 39,039,827.99         | 5,241,218.65                   | 44,281,046.64         | 44,281,046.64         | 44,281,046.64         | 0.00                |
| Oficialia Mayor                     | 8,402,254.35          | -2,070,289.99                  | 6,331,964.36          | 6,331,964.36          | 6,331,964.36          | 0.00                |
| Secretaria del Ayuntamiento         | 2,275,775.64          | 119,951.34                     | 2,395,726.98          | 2,395,726.98          | 2,395,726.98          | 0.00                |
| Tesoreria Municipal                 | 1,758,262.00          | -110,527.88                    | 1,647,734.12          | 1,647,734.12          | 1,647,734.12          | 0.00                |
| Catastro                            | 1,026,003.10          | -124,670.11                    | 901,332.99            | 901,332.99            | 901,332.99            | 0.00                |
| Turismo                             | 1,305,635.83          | 171,903.32                     | 1,477,539.15          | 1,477,539.15          | 1,477,539.15          | 0.00                |
| Seguridad Publica                   | 25,736,446.35         | -2,973,142.92                  | 22,763,303.43         | 22,763,303.43         | 22,763,303.43         | 0.00                |
| Transparencia                       | 167,078.50            | -4,150.93                      | 162,927.57            | 162,927.57            | 162,927.57            | 0.00                |
| Direccion General de Obras Publicas | 56,483,022.54         | 43,171,179.39                  | 99,654,201.93         | 93,878,399.74         | 93,708,575.74         | 5,775,802.19        |
| Bomberos                            | 1,735,337.80          | -138,393.84                    | 1,596,943.96          | 1,596,943.96          | 1,596,943.96          | 0.00                |
| Servicios Publicos                  | 17,310,211.55         | 1,111,813.92                   | 18,422,025.47         | 18,422,025.47         | 18,422,025.47         | 0.00                |
| Proteccion Civil                    | 1,113,730.20          | -150,322.90                    | 963,407.30            | 963,407.30            | 963,407.30            | 0.00                |
| Desarrollo Social                   | 1,500,808.75          | 1,196,934.24                   | 2,697,742.99          | 2,697,742.99          | 2,697,742.99          | 0.00                |
| Deporte                             | 1,477,984.90          | -108,110.90                    | 1,369,874.00          | 1,369,874.00          | 1,369,874.00          | 0.00                |
| Comunicacion Social                 | 1,159,694.70          | -72,439.64                     | 1,087,255.06          | 1,087,255.06          | 1,087,255.06          | 0.00                |
| Desarrollo Rural                    | 3,624,038.30          | 612,830.74                     | 4,236,869.04          | 4,236,869.04          | 4,236,869.04          | 0.00                |
| Desarrollo Forestal                 | 1,291,445.20          | 138,627.27                     | 1,430,072.47          | 1,430,072.47          | 1,430,072.47          | 0.00                |
| Instituto de la Mujer               | 412,239.45            | 7,063.27                       | 419,302.72            | 419,302.72            | 419,302.72            | 0.00                |
| Bomberos                            | 1,735,337.80          | -138,393.84                    | 1,596,943.96          | 1,596,943.96          | 1,596,943.96          | 0.00                |
| Servicios Publicos                  | 17,310,211.55         | 1,111,813.92                   | 18,422,025.47         | 18,422,025.47         | 18,422,025.47         | 0.00                |
| Proteccion Civil                    | 1,113,730.20          | -150,322.90                    | 963,407.30            | 963,407.30            | 963,407.30            | 0.00                |
| Desarrollo Social                   | 1,500,808.75          | 1,196,934.24                   | 2,697,742.99          | 2,697,742.99          | 2,697,742.99          | 0.00                |
| Deporte                             | 1,477,984.90          | -108,110.90                    | 1,369,874.00          | 1,369,874.00          | 1,369,874.00          | 0.00                |
| Comunicacion Social                 | 1,159,694.70          | -72,439.64                     | 1,087,255.06          | 1,087,255.06          | 1,087,255.06          | 0.00                |
| Desarrollo Rural                    | 3,624,038.30          | 612,830.74                     | 4,236,869.04          | 4,236,869.04          | 4,236,869.04          | 0.00                |
| Desarrollo Forestal                 | 1,291,445.20          | 138,627.27                     | 1,430,072.47          | 1,430,072.47          | 1,430,072.47          | 0.00                |
| Instituto de la Mujer               | 412,239.45            | 7,063.27                       | 419,302.72            | 419,302.72            | 419,302.72            | 0.00                |
| Dirección de Educación              | 305,001.35            | 26,193.84                      | 331,195.19            | 331,195.19            | 331,195.19            | 0.00                |
| Seccional Las Varas                 | 903,534.30            | 5,710.87                       | 909,245.17            | 909,245.17            | 909,245.17            | 0.00                |
| Seccional Chuhuichupa               | 596,802.60            | -972.50                        | 595,830.10            | 595,830.10            | 595,830.10            | 0.00                |
| Seccional Ejido el Largo            | 1,671,388.65          | 78,804.66                      | 1,750,193.31          | 1,750,193.31          | 1,750,193.31          | 0.00                |
| Seccional Nicolas Bravo             | 1,106,522.55          | -44,116.61                     | 1,062,405.94          | 1,062,405.94          | 1,062,405.94          | 0.00                |
| Seccional Mineral de Dolores        | 178,232.40            | -7,701.00                      | 170,531.40            | 170,531.40            | 170,531.40            | 0.00                |
| <b>Total del Gasto</b>              | <b>205,718,751.05</b> | <b>48,694,436.00</b>           | <b>254,413,187.05</b> | <b>248,637,384.86</b> | <b>248,467,560.86</b> | <b>5,775,802.19</b> |